

**THE FABRIQUE OF OUR LADY OF FATIMA
STATEMENT OF REVENUES AND EXPENSES
FOR THE 12 MONTHS ENDED DECEMBER 31, 2013 AND BUDGET FOR 2014**

REVENUES	2014 ACTUAL	2015 BUDGET
Parish Collections	31637	24000
Tithes and Annual Offerings	139956	115000
Donations	1071	1000
Announced Masses	5235	6000
Marriages	1800	2000
Funerals	500	2000
Vigil Lights	8879	10000
Faith First	6325	6,200
Rentals (Hall & Rectory)	13967	7000
Interest	1780	160
TOTAL	211,150	173,360
EXPENSES		
Gross Salaries	109517	105000
Occasional Ministry	671	3500
Mass Stipends	2100	3500
Worship and General Pastoral	5752	7,500
Faith First	4746	4000
Vigil Lights	4564	7000
Office Supplies and Equipment	8174	6000
Telephone and Internet	3004	3000
Maintenance and Repairs- Church	17213	21000
Electricity – Church	3210	3500
Heating	21478	18000
Major Repairs (over 5k)	5546	10,000
Insurance (fire, theft and liability)	10483	8000
Contract Services	3928	2390
Maintenance & Repairs - Rectory	2105	3000
Electricity – Rectory	985	600
Bank Charges	556	750
Diocesan Contributions	21217	10000
Professional Fees	3600	3,600
TOTAL	228,849	220,340
NET SURPLUS (DEFICIT)	(17699)	(46,980)